

BCF Scheme:	BCF 09: Personal health and care budgets	
Lead Officer:	RCCG	Sarah Level
	RMBC	

<p>Description:</p> <p>Commitment to giving personal budgets to as many people as possible, and will develop our plans to do this.</p> <p>Extend our current plans for personal health budgets, working with patients, service users and professionals.</p> <p>Outcome:</p> <p>Individuals are provided with the right information and feel empowered to make informed decisions about their care.</p>
--

Key Actions	Lead	Timescale
RMBC/CHC Process for adults and children agreed	Sarah Lever /Shona McFarlane	<ul style="list-style-type: none"> • 22 May meeting to finalise Adult process maps • 22 May meeting to map process for Children's CHC
Roll out of personalisation service – all domicilliary CHC patients will have a right to have a PHB from 1 October 2014	Sarah Lever/Richard Waring	<ul style="list-style-type: none"> • Agree dates for roll out with Commissioning Support Unit • Ongoing monitoring numbers • Expected completion July 2014
Review SLA between RCCG and RMBC for administrative support to direct payments	Sarah Lever/Shona McFarlane	<ul style="list-style-type: none"> • September meeting to review numbers and likely future trends • Agreement for future SLA • Expected completion September 2014

Patient and service user experience surveys	Sarah Lever/Richard Waring	<ul style="list-style-type: none"> • Request for experience surveys from CSU at roll out • RMBC to provide as part of direct payments/management of third party arrangement service • Collation of evidence • Expected completion December 2014
Outcome Measures		
Admissions to residential and care homes		
Effectiveness of reablement		
Patient/service user experience		